

Residential Care/Assisted Living Facility Occupancy and Bed Need Summary by County

County	Third Qtr 2014 Availability**		Average Occupancy***				Inventory of RCF/ALF Beds				Year 2020
	Lic.	Avail.	4th Qtr 2013	1st Qtr 2014	2nd Qtr 2014	3rd Qtr 2014	ALF	RCF	CON APP	Total	Net Need by Co****
Adair	125	100	59.8%	59.9%	61.5%	64.0%	68	57	0	125	-23
Andrew*							0	0	0	0	87
Atchison*							0	0	0	0	33
Audrain	177	162	66.5%	57.4%	53.5%	80.6%	92	85	45	222	-104
Barry	121	111	87.6%	89.9%	90.4%	79.4%	24	97	44	165	32
Barton	69	69	39.1%	44.3%	42.7%	43.2%	0	69	0	69	-7
Bates	81	41	57.0%	58.1%	59.4%	58.6%	0	81	0	81	4
Benton	101	93	69.2%	70.5%	75.9%	77.1%	14	87	0	101	55
Bollinger	128	128	95.6%	97.2%	97.6%	96.5%	24	104	0	128	-65
Boone	504	488	66.7%	65.5%	69.1%	74.4%	404	100	101	605	19
Buchanan	474	442	83.0%	74.9%	85.7%	83.3%	227	247	0	474	-89
Butler	310	308	83.5%	85.7%	84.2%	84.0%	118	192	6	316	-95
Caldwell	24	24	16.0%	20.0%	29.1%	30.8%	0	24	0	24	23
Callaway	325	279	69.3%	69.5%	71.7%	71.0%	185	140	0	325	-141
Camden	12	12	100.0%	87.6%	73.5%	61.1%	0	12	114	126	216
Cape Girardeau	586	576	74.4%	72.7%	68.2%	67.2%	371	215	65	651	-285
Carroll	12	12	41.8%	45.4%	63.7%	57.0%	0	12	0	12	36
Carter	45	20	100.0%	100.0%	100.0%	95.0%	0	45	24	69	-37
Cass	214	210	79.0%	77.9%	77.9%	80.5%	172	42	127	341	158
Cedar	97	83	58.0%	61.0%	56.2%	58.2%	37	60	0	97	-11
Chariton	12	12	60.0%	71.6%	75.5%	71.7%	0	12	0	12	31
Christian	514	469	77.9%	73.6%	74.0%	74.5%	218	296	9	523	-128
Clark	22	22	84.2%	85.9%	75.2%	79.7%	0	22	0	22	17
Clay	667	558	71.3%	73.1%	79.0%	78.2%	120	547	193	860	31
Clinton*							0	0	0	0	106
Cole	348	341	65.5%	65.1%	65.4%	66.4%	193	155	54	402	-72
Cooper	65	59	50.5%	55.9%	55.5%	68.6%	36	29	0	65	24
Crawford	224	222	71.2%	76.0%	75.4%	75.7%	32	192	0	224	-95
Dade	44	44	48.4%	47.8%	46.8%	43.5%	0	44	0	44	3
Dallas	52	52	74.0%	77.3%	77.4%	75.9%	0	52	0	52	41
Daviess*							0	0	0	0	41
Dekalb	100	100	57.9%	60.5%	67.4%	59.9%	0	100	0	100	-48
Dent	47	46	57.7%	81.7%	87.4%	85.2%	0	47	0	47	39

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Douglas	40	38	61.2%	64.0%	57.6%	63.6%	0	40	0	40	42
Dunklin	176	176	83.1%	81.3%	81.7%	84.1%	50	126	0	176	-33
Franklin	542	484	63.1%	63.1%	63.4%	57.0%	310	232	40	582	-108
Gasconade	133	132	62.7%	63.3%	64.5%	64.0%	37	96	0	133	-38
Gentry	36	33	36.6%	49.9%	61.0%	67.0%	36	0	0	36	-4
Greene	951	920	81.8%	78.5%	77.0%	78.6%	553	398	65	1,016	368
Grundy	63	63	74.4%	80.4%	69.4%	75.7%	0	63	0	63	-5
Harrison	36	36	71.9%	75.2%	73.2%	63.7%	0	36	0	36	14
Henry	132	102	87.3%	88.0%	90.1%	91.1%	78	54	0	132	-1
Hickory*							0	0	0	0	91
Holt*							0	0	0	0	30
Howard	106	104	91.2%	94.6%	92.9%	90.1%	40	51	0	91	-47
Howell	190	167	78.5%	77.9%	76.7%	81.2%	54	136	0	190	24
Iron	210	183	70.9%	74.4%	79.9%	76.8%	68	142	0	210	-159
Jackson	1,754	1,690	78.2%	77.1%	72.5%	74.1%	896	858	238	1,992	610
Jasper	360	353	73.4%	73.4%	72.6%	73.3%	223	137	117	477	50
Jefferson	574	544	77.7%	78.3%	72.2%	75.9%	128	446	50	624	283
Johnson	141	141	73.3%	71.3%	68.7%	59.3%	57	84	10	151	35
Knox	47	47	100.0%	100.0%	100.0%	100.0%	0	47	0	47	-26
Laclede	262	262	61.7%	62.8%	61.2%	60.5%	130	132	0	262	-75
Lafayette	128	104	62.1%	60.7%	64.6%	72.6%	39	89	0	128	32
Lawrence	193	189	53.0%	53.0%	54.3%	54.1%	0	193	0	193	3
Lewis	16	16	26.8%	23.7%	33.4%	36.5%	0	16	0	16	28
Lincoln	324	300	84.3%	84.5%	81.0%	81.1%	100	224	5	329	-113
Linn	24	24	66.2%	60.2%	53.3%	43.9%	0	24	0	24	39
Livingston	167	166	76.8%	77.2%	88.4%	50.5%	51	116	0	167	-88
Macon	38	37	79.8%	84.2%	78.6%	82.3%	0	38	0	38	53
Madison	85	85	93.7%	96.4%	89.4%	89.0%	55	30	10	95	-27
Maries	48	37	26.1%	32.9%	38.3%	46.9%	0	48	0	48	-1
Marion	190	184	94.6%	96.4%	93.3%	94.4%	41	149	0	190	-49
McDonald*							0	0	0	0	83
Mercer	38	38	68.5%	70.0%	74.8%	71.5%	0	38	0	38	-19
Miller	105	105	50.0%	61.1%	53.5%	51.3%	0	105	0	105	23
Mississippi*							0	0	0	0	61

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Moniteau	30	30	59.7%	75.4%	71.6%	63.6%	0	30	12	42	22
Monroe	84	84	70.8%	65.5%	69.7%	70.4%	0	84	0	84	-35
Montgomery	45	45	22.6%	26.1%	32.1%	29.1%	0	45	0	45	20
Morgan	134	134	30.4%	31.7%	33.7%	34.5%	0	134	0	134	9
New Madrid	20	20	64.1%	46.4%	76.8%	79.5%	0	20	0	20	62
Newton	197	197	64.7%	68.7%	67.6%	68.6%	107	90	50	247	37
Nodaway	54	49	63.7%	72.9%	74.1%	71.3%	0	54	50	104	-9
Oregon	39	37	73.5%	100.0%	90.1%	91.0%	39	0	0	39	24
Osage	80	76	60.7%	56.3%	60.8%	60.2%	0	80	0	80	-17
Ozark*							0	0	0	0	66
Pemiscot*							0	0	0	0	76
Perry	115	94	74.0%	74.0%	81.8%	83.6%	0	115	0	115	-19
Pettis	192	181	93.7%	77.6%	77.5%	84.3%	82	110	0	192	-12
Phelps	199	178	81.4%	78.1%	82.9%	78.2%	167	32	0	199	-3
Pike	68	62	79.3%	76.1%	76.0%	75.7%	44	24	0	68	14
Platte	405	362	82.9%	80.6%	68.9%	76.1%	270	135	207	612	-227
Polk	213	194	90.3%	90.4%	88.2%	91.7%	0	213	0	213	-47
Pulaski	12	12	50.6%	62.3%	78.7%	59.2%	0	12	0	12	117
Putnam	12	12	38.9%	35.4%	37.4%	41.7%	0	12	0	12	15
Ralls	16	16	100.0%	100.0%	100.0%	100.0%	0	16	0	16	41
Randolph	182	149	82.1%	81.0%	76.4%	76.8%	162	20	8	190	-76
Ray*							0	0	80	80	23
Reynolds	12	12	100.0%	100.0%	100.0%	100.0%	0	12	0	12	28
Ripley	66	56	85.1%	87.1%	88.0%	88.8%	66	0	0	66	13
Saline	228	218	71.5%	72.7%	81.8%	80.4%	170	51	0	221	-114
Schuyler*							0	0	0	0	25
Scotland	28	28	44.6%	46.5%	53.2%	48.2%	0	28	0	28	-6
Scott	180	151	80.7%	82.8%	82.9%	77.9%	180	0	48	228	-41
Shannon	20	20	85.0%	90.0%	85.0%	85.0%	0	20	0	20	26
Shelby	68	67	84.9%	82.7%	80.7%	76.5%	68	0	0	68	-34
St Charles	1,058	926	90.3%	90.0%	88.2%	80.8%	783	275	146	1,204	505
St Clair	24	24	71.2%	73.1%	67.0%	79.4%	0	24	0	24	46
St Francois	813	749	77.4%	77.2%	75.7%	78.6%	319	494	0	813	-506
St Louis	3,371	2,973	72.7%	75.0%	74.5%	75.8%	2,564	807	1,143	4,514	-43

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St Louis City	1,166	1,049	73.2%	76.8%	68.8%	76.1%	477	689	0	1,166	-119
Ste Genevieve	162	161	95.4%	92.6%	95.0%	78.2%	96	66	0	162	-73
Stoddard	285	276	66.5%	52.0%	63.4%	70.3%	120	165	0	285	-131
Stone	96	58	89.7%	88.7%	88.3%	89.2%	46	50	0	96	191
Sullivan	29	29	96.4%	94.3%	93.1%	92.3%	0	29	0	29	-4
Taney	169	109	70.8%	35.9%	34.4%	90.5%	0	169	0	169	164
Texas	94	94	56.8%	56.0%	52.5%	49.5%	60	34	0	94	46
Vernon	121	121	73.5%	93.5%	74.8%	74.5%	34	87	0	121	-21
Warren	12	12	33.3%	35.6%	58.2%	65.0%	0	12	101	113	69
Washington	40	20	82.8%	82.2%	100.0%	65.1%	20	20	40	80	33
Wayne	33	33	59.7%	64.8%	71.7%	75.0%	0	33	0	33	48
Webster	74	71	50.8%	44.8%	43.8%	43.6%	0	74	0	74	90
Worth	37	37	45.6%	40.5%	36.9%	32.4%	37	0	0	37	-25
Wright	40	36	98.2%	93.6%	99.9%	97.4%	40	0	0	40	60
Missouri	22,932	21,105	74.5%	74.2%	73.5%	74.4%	11,232	11,678	3,202	26,112	1,180

COMPILED BY: Certificate of Need Program, Department of Health and Senior Services.

* No beds were licensed in these counties during the survey period.

** Licensed and available beds as reported on the last Division of Regulation and Licensure (DRL) survey, whereas the inventory of beds reflects the current DRL/CONP data which may be different than the DRL survey due to license changes.

*** The population-based number is the maximum bed need (***is the 'cap').

Occupancy Rates are based on actual utilization of existing licensed and available beds in each county reported by residential care and assisted living facilities on Quarterly DRL Surveys of December 2013, March 2014, June 2014, September 2014.

**** Year 2020 projected net need is based on projections of the population age 65 and over of each county for the year 2020 (as estimated by the State Demographer) multiplied by a bed need rate of 0.025 minus the current total supply of licensed and CON approved beds.

***** Available beds include 22 'sold' beds that must be shown as 'licensed and available' for two years following the date they were closed, but are actually not licensed or available for occupancy thus reducing 'available' beds to 21,083 and resulting in 1,805 'unavailable' beds.